

Revenue Budget 2011/12 - Third Quarter Review**Summary of the position by Department**

	Recommended Changes and Adjustments:			Net Overspend / (Underspend)
	Total Gross Overspend / (Underspend) 2011/12	Transfers to/(from) Reserves, or Specific Earmarked Amount	Transfers to/(from) General Balances	
	£	£	£	£
Housing and Social Services	(263)			(263)
Provider and Leisure	15			15
Education	(17)			(17)
Economy and Community	(71)			(71)
Highways and Municipal	12			12
Regulatory (Planning, Transportation and Public Protection)	(54)			(54)
Gwynedd Consultancy	181			181
Human Resources	(70)			(70)
Finance	(22)			(22)
Democracy and Legal	59			59
Customer Care	(105)	65		(40)
Strategic and Improvement	(52)			(52)
Leadership Team	(6)			(6)
Corporate	(1,663)	1,793		130
Totals (net) =	(2,056)	1,858	-	(198)